

FISCAL NOTE

SB 253 - HB 320

March 6, 2001

SUMMARY OF BILL: Creates a regulatory and permitting process related to the transportation of hazardous materials on public roads and railroad systems into, out of, and through Tennessee. The Department of Safety would promulgate rules and regulations to implement the provisions of the bill. Violations of the provision set forth within the bill would be punishable as a Class A misdemeanor.

ESTIMATED FISCAL IMPACT:

Increase State Revenues - \$125,000 Recurring

**Increase State Expenditures - \$256,155 Recurring
\$213,000 One-Time**

Revenues

50 Permits @ \$500 each	\$ 25,000
50 Casks of Spent Fuel @ \$2,000 each	<u>100,000</u>
Total	<u>\$125,000</u>

Expenditures

	<u>Recurring</u>	<u>One-Time</u>
Personnel Costs (including benefits)		
6 CVE Officers @ \$30,810 each	\$184,860	
1 Clerk III @ \$20,595	20,595	
Operational Costs		
3 Patrol Vehicles @ \$21,000 each		\$63,000
3 Motor Vehicle Ops @ \$7,800 each	23,400	
Supplies @ \$1,000 per person	7,000	
3 Vehicle Equip. @ \$5,000 each		15,000
4 Personal Computers @ \$3,000 each		12,000
7 Office Furniture @ \$3,000 each		21,000
MIS System changes		100,000
7 Telephone Sets		2,100
7 Telephone Lines	2,100	
7 Office Space 200 sq. ft @\$13 sq. ft.	<u>18,200</u>	
GRAND TOTAL	<u>\$256,155</u>	<u>\$213,100</u>

Estimate assumes: (1) 50 permits will be issued annually; and (2) inspections will be done by Commercial Vehicle Enforcement Officers with specialized training in Hazardous Materials requirements; the inspections will be done in teams of two with one inspection team located in each grand division of the state.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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